

PM7
J.C. MITCHELL ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0931-8336
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 17,290,550.83
Change Orders to Date	\$ 0.00
Change Order (this item)	\$ (150,350.00)
Adjusted Purchase Order	\$ 17,140,200.83

FINANCIAL IMPACT	
The financial impact to the Project's Budget is \$0.00.	

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HISTORY:

06/25/03 Board Report **13D-4** for negotiated **Architectural Consultant Agreement** with **Zyscovich, Inc.**, in the amount of **\$857,960.00**
 09/17/03 Board Report **13D-5** for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** in the amount of **\$90,665.20** to **C.R. Klewin**
 02/23/04 Board Item #1 for **Amendment #1** to the Agreement establishing the **GMP, Phase I Construction** in the amount of **\$729,575.63** to **C.R. Klewin**
 05/24/04 Board Item #3 for an **Amendment** to the Agreement establishing the **GMP** in the amount of **\$16,470,310.00** to **C.R. Klewin**.
03/03/04 Notice-to-Proceed
 597 Original Contract Days
 09/30/05 Original Substantial Completion
 10/30/05 Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
	Item #15	11/17/03			386,670.00		S	Additional Architectural Services to increase the facility by six additional classrooms, six additional ESE classrooms, expanded ESE auxiliary support space, reduction in area of Media Center and Multipurpose spaces, and the elimination of teacher planning spaces.
1	PM7	06/29/05	(40,000.00)				S	CCD #1 - To reallocate contingency money from Contractors GMP to owners "other" account for moving expenses and testing.
1	PM7	06/29/05	(110,350.00)				S	CCD #2 - To reallocate contingency money from Contractor's GMP to owner's "other" account to install an audio enhancement system
		TOTALS	(150,350.00)	0	386,670.00	0.00		
		ORIG SUM	17,290,550.83		857,960.00			
		REV SUM	17,140,200.83		1,244,630.00			
		% CO'S	-0.87%		45.07%	0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	(\$150,350.00)	-0.87%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%